



## ANNEX II-2: 2017/2020 DEVELOPMENT PROJECTS

Distr.	Prog.	SProg	Proj.	Activity.	2017-2018 Budget
65	<b>GAKENKE</b>				<b>4,500,647,891</b>
	01	<b>Administrative And Support Services</b>			<b>21,855,157</b>
		0102	<b>Management Support</b>		<b>21,855,157</b>
			744	<b>District Capacities Support Project</b>	<b>21,855,157</b>
				650001021101 Support to CSO for implementation of SP program	21,855,157
	90	<b>Transport</b>			<b>1,466,491,773</b>
		9001	<b>Development And Maintenance Of Road Transport Infrastructure</b>		<b>1,466,491,773</b>
			731	<b>Roads Maintenance Project</b>	<b>1,160,968,492</b>
				650090010208 Rehabilitation of Mubuga-Rusoro feeder road(6.4kms)	218,945,916
				650090010209 Rehabilitation of Kirenge-Rushashi feeder road(16.7kms)	942,022,576
			A28	<b>Roads maintainance project</b>	<b>45,206,872</b>
				650090011101 Routine maintenance of National and District roads classe one-11	45,206,872
			A51	<b>Other Infrastructure development project</b>	<b>20,000,000</b>
				650090010801 Construction of helipad in bigabiro ,Janja sector	20,000,000
			A6T	<b>Information Communication Technology development project</b>	<b>25,000,000</b>
				650090010901 REHABILITATION OF Kabuye telecommunication tower Road	25,000,000
			A8K	<b>Roads Construction project</b>	<b>215,316,409</b>
				650090011001 SP-cPW/Construction of GISASA new road (5KMS) in Rusasa	56,283,429
				650090011002 SP-cPW/Rehabilitation of Nemba-Primary school -Mushubi-Gisozi-Mucaca -Buranga road (10 KM) in Nemba sector	21,497,143
				650090011003 SP-cPW/Rehabilitation of Kaniga-Mataba-Bwanzo road (13 KM) in Mataba sector	12,836,571
				650090011004 SP-ePW/Routine maintenance of road in Mataba sector	9,565,000
				650090011005 SP-ePW/Routine maintenance of road in Busengo sector	28,292,981
				650090011006 SP-ePW/Routine maintenance of road in Cyabingo sector	11,015,000
				650090011007 SP-cPW/Construction of MURAMBI-MUYIRA road (12KMS) to GAHONDO Primary school in Gakenke sector	30,394,285
				650090011008 SP-cPW/Construction of KINONI-BUSINGIRYI-KAGOMA road (3KMS) in Gakenke sector	10,131,429
				650090011009 SP-cPW/Rehabilitation of Karama-Kiriba-Rusoro road (13.5 KM) in Muzo sector	35,300,571
	B1	<b>Social Protection</b>			<b>667,054,023</b>
		B101	<b>Support To Genocide Survivors</b>		<b>68,965,517</b>
			738	<b>Social Protection Project</b>	<b>68,965,517</b>
				6500B1010901 Rehabilitate houses for genocide survivors	68,965,517
		B105	<b>Vulnerable Groups Support</b>		<b>598,088,506</b>
			738	<b>Social Protection Project</b>	<b>598,088,506</b>
				6500B1050101 Implement, monitor and evaluate different projects for Ubudehe funds' beneficiaries	166,340,904
				6500B1050601 Social protection for Minimum package	2,800,000
				6500B1051503 SP BENEFICIAIRY AND UBUDEHE TRAINING AND PROFILING	18,997,602
				6500B1053520 VUP DIRECT SUPPORT	409,950,000
	D0	<b>Good Governance And Justice</b>			<b>192,245,685</b>
		D001	<b>Good Governance And Decentralisation</b>		<b>192,245,685</b>
			729	<b>Administrative Infrastructures Project</b>	<b>58,333,333</b>
				6500D0011101 Maintenance of public infrastructures	25,000,000
				6500D0011102 O&M/ of Agakiro development center	3,000,000



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				6500D0011103	O&M of Muhondo, Rushashi and Gakenke Modern Market	10,000,000
				6500D0011104	O&M of Base and Musagara suspended bridges	5,000,000
				6500D0011105	O&M of Minazi, Mataba and Nyagahondo WSP	11,000,000
				6500D0011106	O&M of Muhondo and Rwankuba health center	4,333,333
			<b>744</b>	<b>District Capacities Support Project</b>		<b>80,245,686</b>
				6500D0010906	GoR-VUP beneficiary skills development	22,245,686
				6500D0010908	VUP & Livelihoods Programme Monitoring and Implementation Support	58,000,000
			<b>A9G</b>	<b>Projects implementation support</b>		<b>53,666,666</b>
				6500D0011001	PROJECT FEASIBILITY STUDIES	46,666,666
				6500D0011301	Planning,budgeting& monitoring and evaluation activities	7,000,000
	<b>D1</b>		<b>Education</b>			<b>31,000,000</b>
			<b>D101</b>	<b>Pre-Primary And Primary Education</b>		<b>24,289,800</b>
				<b>737</b>	<b>Education Infrastructures Project</b>	<b>24,289,800</b>
				6500D1011601	To award tender and construct new pre-primary classrooms	24,289,800
			<b>D102</b>	<b>Secondary Education</b>		<b>6,710,200</b>
				<b>737</b>	<b>Education Infrastructures Project</b>	<b>6,710,200</b>
				6500D1021401	To award tender and construct new cubicle latrines	4,500,000
				6500D1021701	To supervise school construction works at sites	2,210,200
	<b>D2</b>		<b>Health</b>			<b>184,000,000</b>
			<b>D202</b>	<b>Health Infrastructure, Equipment And Goods</b>		<b>184,000,000</b>
				<b>A2I</b>	<b>Health infrastructures project</b>	<b>184,000,000</b>
				6500D2022001	Rehabilitation of koko health center	100,000,000
				6500D2022101	Extension of maternity ward at Nyange Health center	84,000,000
	<b>D4</b>		<b>Private Sector Development</b>			<b>366,240,000</b>
			<b>D401</b>	<b>Business Support</b>		<b>366,240,000</b>
				<b>732</b>	<b>Market Oriented Infrastructures Project</b>	<b>366,240,000</b>
				6500D4010501	LCF-GRANTS TO BENEFICIARIES COMPANIES	348,240,000
				6500D4010502	Management fees for the LCF	18,000,000
	<b>D5</b>		<b>Agriculture</b>			<b>1,086,941,045</b>
			<b>D501</b>	<b>Sustainable Crop Production</b>		<b>816,808,728</b>
				<b>A08</b>	<b>Agricultural production systems development project</b>	<b>816,808,728</b>
				6500D5010503	Plant Coffee on 300Ha in Minazi, Coko, Ruli, Rushashi and Minazi sectors	15,000,000
				6500D5011201	Construction of irrigation and drainage infrastructures in Gaseke Marshland (180Ha)	50,000,000
				6500D5011301	Establish the mother garden of cassava cutting on 5Ha in Muhondo, Ruli, Coko, Minazi, Rushashi, Muyongwe and Muzo sectors (5Ha)	15,000,000
				6500D5011801	distribution 35,000MT of lime and 25,000MT of compost	57,907,221
				6500D5012601	CONSTRUCTION OF MUKINGA BRIDGE	49,000,000
				6500D5013301	SP-cPW/Radical terracing on 56 Ha in Kivuruga sector	70,724,571
				6500D5013302	SP-cPW/Radical terracing on 40 Ha in BUSENGO sector	86,646,859
				6500D5013303	SP-cPW/Radical terracing 65 Ha in JANJA sector	29,622,857
				6500D5013401	Lime & compost purchase and distribution for consolidated sites & unused terraces	57,907,220
				6500D5013501	Small scale irrigation	25,000,000
				6500D5013601	Radical terraces	360,000,000



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		<b>D502</b>	<b>Sustainable Livestock Production</b>		<b>213,505,344</b>
		<b>739</b>	<b>Livestock Development Project</b>		<b>213,505,344</b>
			6500D5020801	GIRINKA	110,498,221
			6500D5020802	Genetic improvement	13,325,108
			6500D5020803	Vaccination	10,184,736
			6500D5020804	Veterinary services support	4,617,427
			6500D5020901	Girinka Package	12,628,368
			6500D5021001	One Cup per Child	62,251,484
		<b>D503</b>	<b>Producer Professionalisation</b>		<b>56,626,973</b>
		<b>A08</b>	<b>Agricultural production systems development project</b>		<b>56,626,973</b>
			6500D5030102	Promotion of famers organization and capacity building: Twigire	56,626,973
	<b>D6</b>		<b>Environment And Natural Resources</b>		<b>39,292,624</b>
		<b>D601</b>	<b>Forestry Resources Management</b>		<b>39,292,624</b>
		<b>742</b>	<b>Natural Resources Sustainable Management Project</b>		<b>39,292,624</b>
			6500D6010101	Remunerate the forest extension workers	10,473,964
			6500D6010102	Plant forestry and agroforestry trees	28,818,660
	<b>D7</b>		<b>Energy</b>		<b>254,779,064</b>
		<b>D701</b>	<b>Energy Source Diversification</b>		<b>168,648,703</b>
		<b>730</b>	<b>Energy Development And Electricity Provision Project</b>		<b>168,648,703</b>
			6500D7010103	Electrification project in MATABA Sector	136,841,198
			6500D7010104	Support to vulnerable people for energy connection (Fill in 739)/REG	22,807,505
			6500D7010302	Construct 30 biogas digesters	9,000,000
		<b>D702</b>	<b>Energy Access</b>		<b>86,130,361</b>
		<b>730</b>	<b>Energy Development And Electricity Provision Project</b>		<b>86,130,361</b>
			6500D7020102	Electrification project in MATABA Sector	86,130,361
	<b>D8</b>		<b>Housing, Urban Development And Land I</b>		<b>190,748,520</b>
		<b>D802</b>	<b>Housing And Settlement Promotion</b>		<b>190,748,520</b>
		<b>734</b>	<b>Urban And Rural Settlement Project</b>		<b>190,748,520</b>
			6500D8020502	compensation for land of population	27,000,000
			6500D8021001	Support to plots acquisition	65,499,408
			6500D8021002	Sites servicing	32,749,704
			6500D8021003	Support to acquisition of local construction materials	65,499,408
					<b>4,500,647,891</b>